MSBTE Code: 2038



## RAIGAD COLLEGE OF PHARMACY

Approved by PCI-New Delhi, DTE-Mumbai, Govt. of Maharashtra and Affilliated to Dr. BATU Lonere and MSBTE Mumbai Mumbai-Goa National Highway (NH66), Mahad (Mohopre), Raigad. Maharashtra 402 305

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- 3.1: Expenditure excluding salary component year wise during the last five years (INR in lakhs).
- 4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.
- 4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs).

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) =	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	91.636	57.2725	68.727	11.4545	229.09
2021-2022	35.48	22.175	26.61	4.435	88.7
2020-2021	26.796	16.7475	20.097	3.3495	66.99
2019-2020	9.764	6.1025	7.323	1.2205	24.41

For PSB & Associates LLP Chartered Accountants

FRN No. 135721W/W100363

Bharadwaj R. Mandhane Partner Membership No. 144958 DTE CODE 3504

PRINCIPAL
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Mohopre, Tal. Mahad, Dist. Raigad

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